

Capital District Transportation Authority (CDTA)

Executive Director: Mr. Stephen Blanc
(518) 482-1125

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Albany, NY	
Square Miles	284
Population	558,947
Population Ranking out of 465 UZAs	63
Other UZAs Served	

Service Area Statistics

Square Miles	1,760
Population	678,394

Service Consumption

Annual Passenger Miles	53,612,598 Q
Annual Unlinked Trips	11,784,926 Q
Average Weekday Unlinked Trips	41,102
Average Saturday Unlinked Trips	18,482
Average Sunday Unlinked Trips	6,503

Service Supplied

Annual Vehicle Revenue Miles	7,125,604 Q
Annual Vehicle Revenue Hours	624,428 Q
Vehicles Operated in Maximum Service	202
Vehicles Available for Maximum Service	281
Base Period Requirement	98

Financial Information

Fare Revenues Earned

	\$8,782,740
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Sources of Operating Funds Expended

Fare Revenues	(20%)	\$8,782,740
Local Funds	(6%)	2,526,357
State Funds	(57%)	25,734,281
Federal Assistance	(5%)	2,155,377
Other Funds	(13%)	5,629,710

Total Operating Funds Expended \$44,828,465

Sources of Capital Funds Expended

Local funds	(9%)	\$1,310,745
State Funds	(59%)	9,076,356
Federal Assistance	(33%)	5,017,353
Other Funds	(0%)	0

Total Capital Funds Expended \$15,404,454

Summary of Operating Expenses

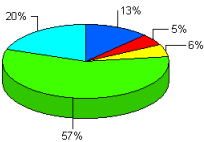
Salary, Wages and Benefits	\$30,383,493
Materials and Supplies	5,392,484
Purchased Transportation	539,878
Other Operating Expenses	8,310,309
Total Operating Expenses	\$44,626,164

Reconciling Cash Expenditures \$202,301

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	178	5	\$751,776	\$53,015	\$13,890,314	\$451,497	\$15,146,602
Demand Response	19	0	\$257,852	\$0	\$0	\$0	\$257,852
Total	197	5	\$1,009,628	\$53,015	\$13,890,314	\$451,497	\$15,404,454

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$40,303,286	\$8,782,740	\$15,146,602	52,911,957	6,378,680	11,674,543	561,890	0.0	233	5.1	183	1.87	27%
Demand Response	\$4,322,878	\$0	\$257,852	700,642 Q	746,924 Q	110,383 Q	62,538 Q	N/A	48	3.0	19	N/A	153%

Performance Measures

Service Efficiency

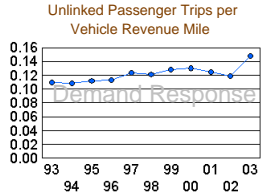
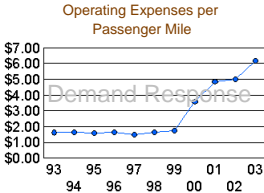
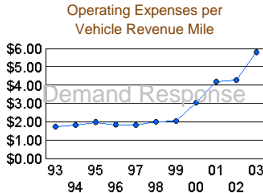
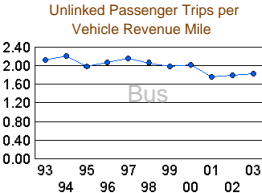
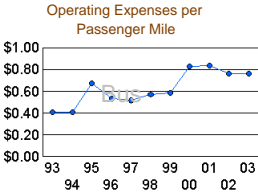
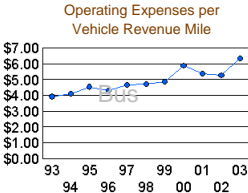
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.32	\$71.73
Demand Response	\$5.79 Q	\$69.12 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.76	\$3.45
Demand Response	\$6.17 Q	\$39.16 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.83	20.78
Demand Response	0.15 Q	1.77 Q



1 Excludes data for purchased transportation reported separately